

# ***2021-2027 COVID, Monitoring and Evaluation***

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# Cohesion Policy Response to the Crisis

- On 12 October, the COM launched the Coronavirus Dashboard on the ESIF Open Data Platform: <https://cohesiondata.ec.europa.eu/d/4e2z-pw8r>
  - Public, interactive tool to access and analyse cohesion policy data
  - About € 23 billion of cohesion policy funding has been re-allocated
- Re-programming:
  - **Health** – € 7.4 billion in reallocations with a net increase of € 7 billion at EU level
  - **Business** – € 12 billion in reallocations with a net increase of € 4.4 billion at EU level
  - **Investing in people** – € 3.8 billion of support to people, including workers and vulnerable groups
- Financing and modified rules:
  - € 7.6 billion **EU pre-financing** not recovered/kept with MS;
  - 176 cohesion programmes have so far opted for **100% EU co-financing**
  - € 5.7 billion has been **transferred between Funds / categories of regions**

# COVID-19 : Tracking outputs

- 14/5/2020: [REGIO proposed a list of specific indicators](#) to be used, when relevant. (No amendment to EC legislation was required.)
- It allowed EC REGIO – EMPL to make use of the monitoring done by the cooperating programmes: [CORONAVIRUS DASHBOARD](#) (12/10/2020)
- A wide use of these codes and indicators is highly valued for accountability, transparency and communication at EU level

## HEALTH

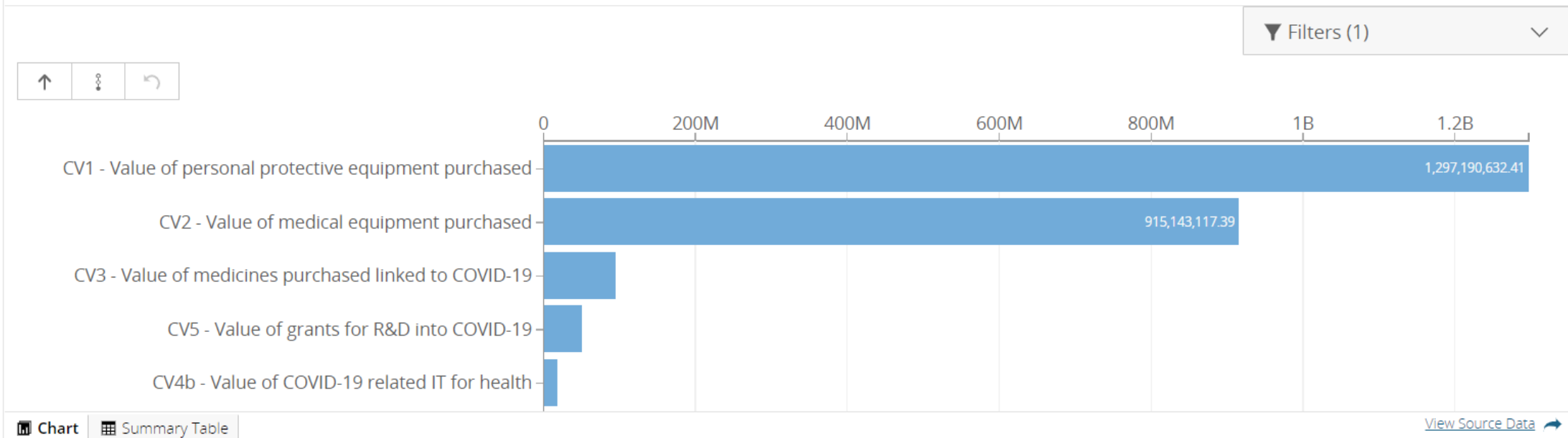
Code	Indicator name	Unit
<b>CV1*</b>	Value of <b>personal protective equipment</b> purchased (total public cost)	EUR
<b>CV2*</b>	Value of <b>medical equipment</b> purchased (ventilators, beds, monitors, etc.) (total public cost)	EUR
<b>CV3*</b>	Value of <b>medicines</b> purchased linked to the testing and treatment of COVID-19 (total public cost) (Including cost of testing kits, anti-virals and other consumables)	EUR
<b>CV4*</b>	Value of <b>IT equipment</b> and software/licences financed in COVID-19 response (total public cost)	EUR
	<i>CV4a – Value of COVID-19 related IT for SMEs</i>	EUR
	<i>CV4b – Value of COVID-19 related IT for health</i>	EUR
	<i>CV4c – Value of COVID-19 related IT for education</i>	EUR
<b>CV5</b>	Value of <b>grants for R&amp;D</b> into COVID-19 treatments (medicines) and vaccines (total public cost)	EUR
<b>CV6*</b>	Personal protective equipment (PPE) (Including disposable masks, eye protection, coveralls, etc.)	Number of items
<b>CV7</b>	Ventilators to support treatment of COVID-19 (Including CPAP (positive air pressure) devices )	Number of medical devices
<b>CV8</b>	Additional bed space created for COVID-19 patients (Including acute and ICU beds, also in field hospitals)	Bed spaces
<b>CV9</b>	Number of laboratories newly built, newly equipped or with expanded capacity to test for COVID-19	Laboratories
<b>CV10*</b>	Testing capacity supported to diagnose and test for COVID-19 (Including antibody testing)	Number of tests possible
<b>CV11</b>	Ambulances and vehicles purchased for emergency response	Vehicles
<b>CVxx</b>	<i>[Other programme specific COVID-19 health indicators ]</i>	

\*Indicators also relevant in ESF investment priorities.

# COVID-19 : Tracking outputs

Based on new voluntary COVID-specific indicators introduced in May 2020, the COM has been able to track specific actions at national, regional and at programme level. Some examples:

COVID19 / CRII : Financial Support to the health sector to combat the COVID-19 pandemic (total public cost - ERDF/ESF - CV1-2-3-4-5)

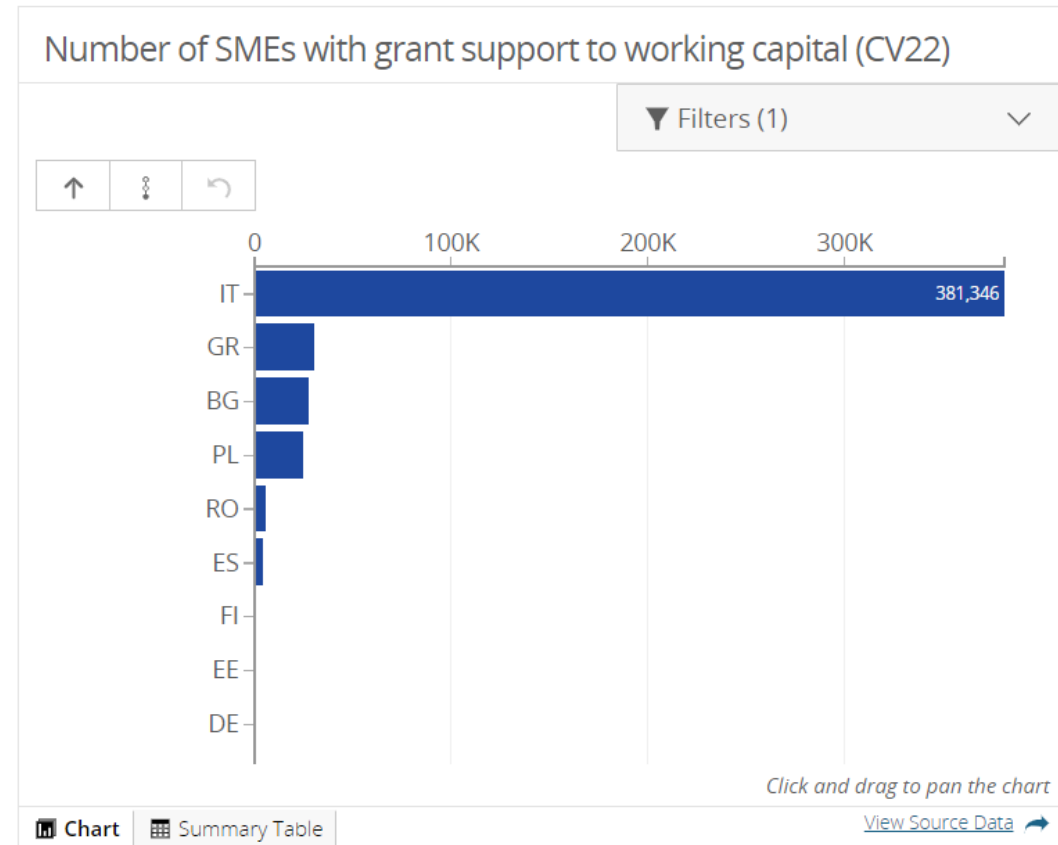
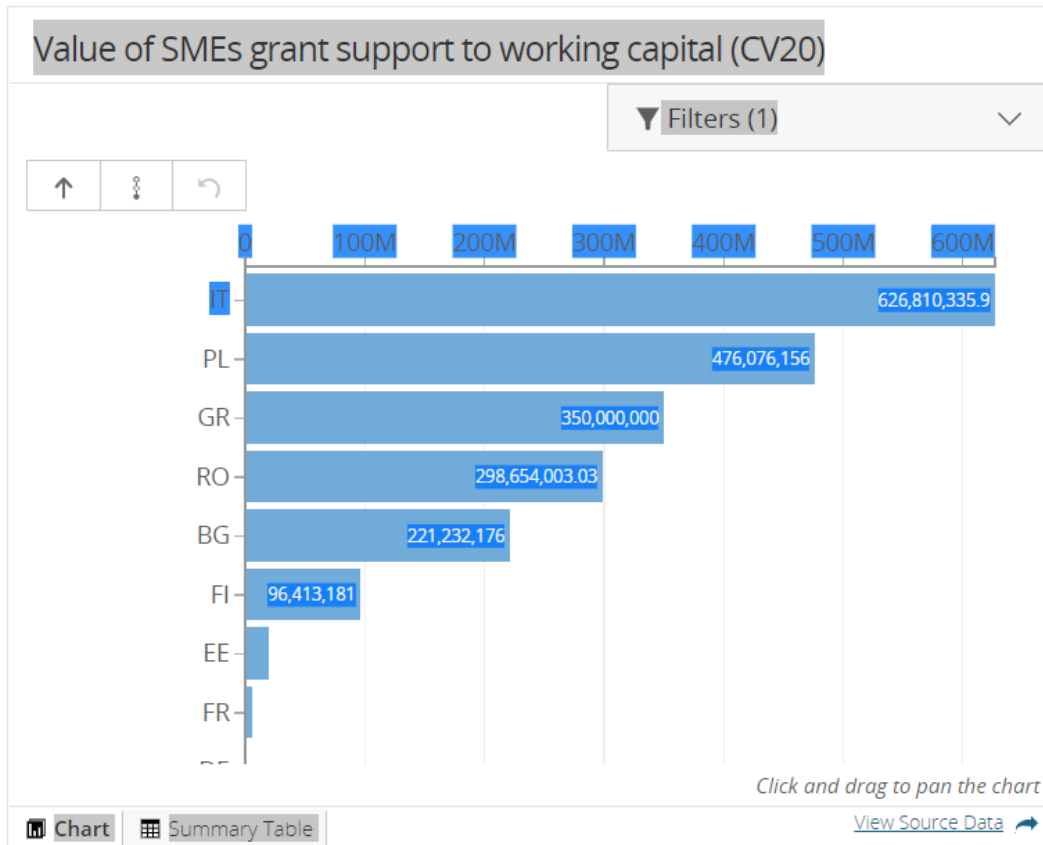


## ENTERPRISE SUPPORT

With a view to capture COVID-19 related support, CV22, 23 and 24 are to be treated as subsets of the existing common indicators CO02, CO03 and CO04 and to be included in CO01.

Code	Indicator name	Unit
CV20	Value of non-repayable financial support to SMEs for working capital (grants) in COVID-19 response (total public cost)	EUR
CV21	Value of financial support to SMEs for working capital other than grants (financial instruments) in COVID-19 response (total public cost)	EUR
CV22	Number of SMEs supported with non-repayable financial support for working capital (grants) in COVID-19 response	Enterprises
CV23	Number of SMEs supported with working capital other than grants (financial instruments) in COVID-19 response	Enterprises
CV24	Number of SMEs receiving non-financial support (advice, etc.) in COVID-19 response	Enterprises
CV25	Number of enterprises supported to supply equipment and PPE to the healthcare system	Enterprises
CVxx	<i>[Other programme specific COVID-19 enterprise indicators]</i>	

# COVID-19 : Tracking outputs (SMEs)



## ANNEX 2: ESF INDICATORS

### ESF programme specific output indicators

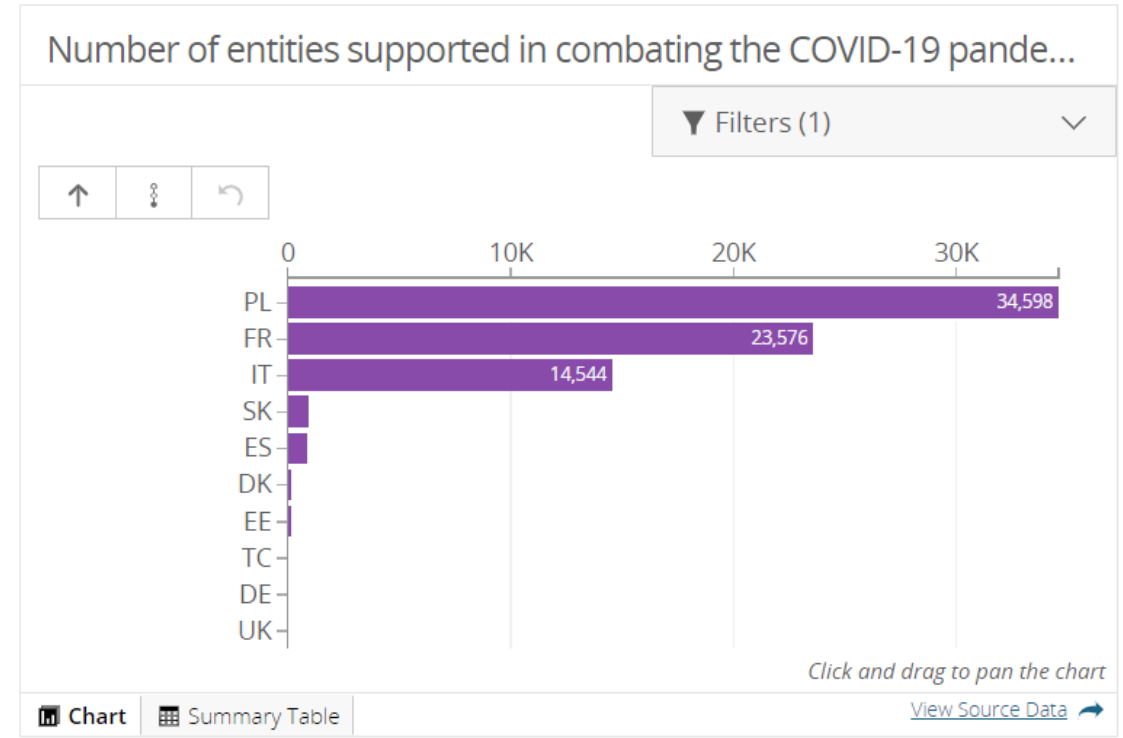
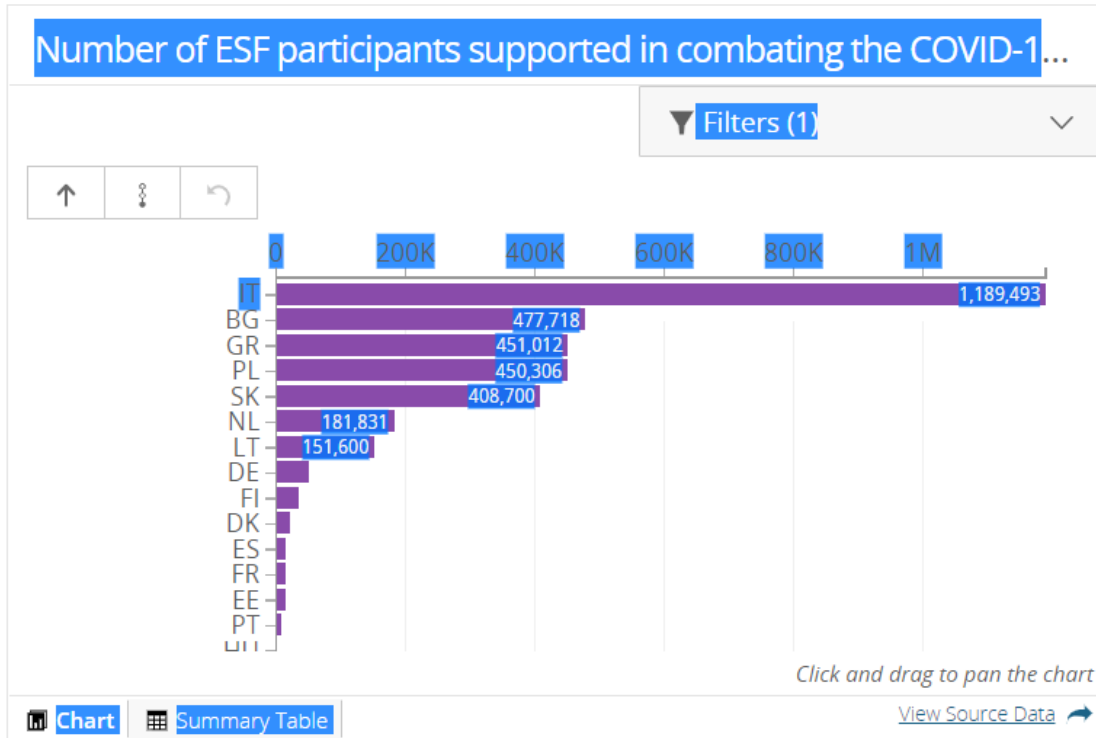
Code	Name	Unit
<b>CV30</b>	Value of ESF actions to combat or counteract the effects of the COVID-19 pandemic (total public cost)	EUR
<b>CV31</b>	Number of participants supported in combating or counteracting the effects of the COVID-19 pandemic	persons
	<i>CVST – Number of participants who benefitted from support in short-time work arrangements</i>	persons
	<i>CVHC – Number of health care personnel who benefitted from ESF support</i>	persons
<b>CV33</b>	Number of entities supported in combating or counteracting the effects of the COVID-19 pandemic	entities

### ESF programme specific result indicators

Code	Name	Unit
<b>CVR1</b>	Number of participants maintaining their job 6 months after the end of support <sup>1</sup>	persons
<b>CVR2</b>	Number of participants gaining a qualification upon leaving supported in actions combatting the effects of the COVID-19 pandemic <sup>2</sup>	persons



# COVID-19 : Tracking outputs (ESF)



- **COVID-19 vaccination related indicators (added February 2021)**

<b>CV60 (*)</b>	Value of all vaccinations costs (procurement, distribution, training and administration) (including costs related to vaccines, transport, storage / fridges, centres / tents, medical material, training and personnel costs, disposal of waste, information and awareness raising) (Total costs)	EUR
<b>CV61</b>	COVID-19 vaccine refrigeration infrastructure (purchase or hire)	refrigeration units
<b>CV62</b>	Vaccination centres supported (permanent, temporary or mobile centres)	centres
<b>CV63</b>	Vaccination doses purchased	doses
<b>CV64 (*)</b>	People vaccinated with EU support	persons
<b>CVxx</b>	<i>[Other programme specific COVID-19 health indicators]</i>	

(\*) Indicators also relevant in ESF investment priorities.

	National	Common - Non Paper	Total
BE		6	6
BG	9	7	16
CY		5	5
DE		15	15
DK		15	15
EE	1	4	5
ES	33	89	122
FR	7	85	92
GR	15	32	47
HR		4	4
IE		4	4
IT	41	197	238
LU		2	2
LV	3	4	7
PL	37	185	222
PT	30	35	65
RO		7	7
SK	5	29	34
TC		6	6
<b>Grand Total</b>	<b>181</b>	<b>731</b>	<b>912</b>

## Uses of CV Indicators

# Evaluation

- Impact on on-going evaluation DG REGIO & MS
  - There are very few, really no, evaluations so far on Covid per-se.
  - Quite a few recent evaluations which mention the difficulties caused by Covid and the restrictions imposed on carrying out evaluations, particularly in undertaking field work, of visiting sites and interviewing people.
  - There are also instances of evaluations being delayed.
- Covid measures will be addressed by DG REGIO ex-post 2014-20

# MS Evaluation which mention COVID

- 55 evaluations mention Covid-19 related issues in one way or another – all published between June 2020 and March 2021 Evaluations concerned were undertaken in Italy, Poland, Czechia and France, Denmark, Germany, Lithuania
- More evaluations on ESF intervention than ERDF ones.
- Covid-19 has necessitated changes in evaluation approaches : online interviews instead of face-to face ones, less field-work than planned. The crisis affected the implementation of measures in education and culture. It led to reprogramming and reallocation of funding (or plans to do so) to address new needs emerging from Covid-19.
- Evaluations mention the need for learning lessons from the pandemic ‘experience’ for the period 2021-2027: more flexibility in programme design to allow new challenges to be addressed more quickly and effectively, more funding for SMEs and a specific focus on digitalisation.